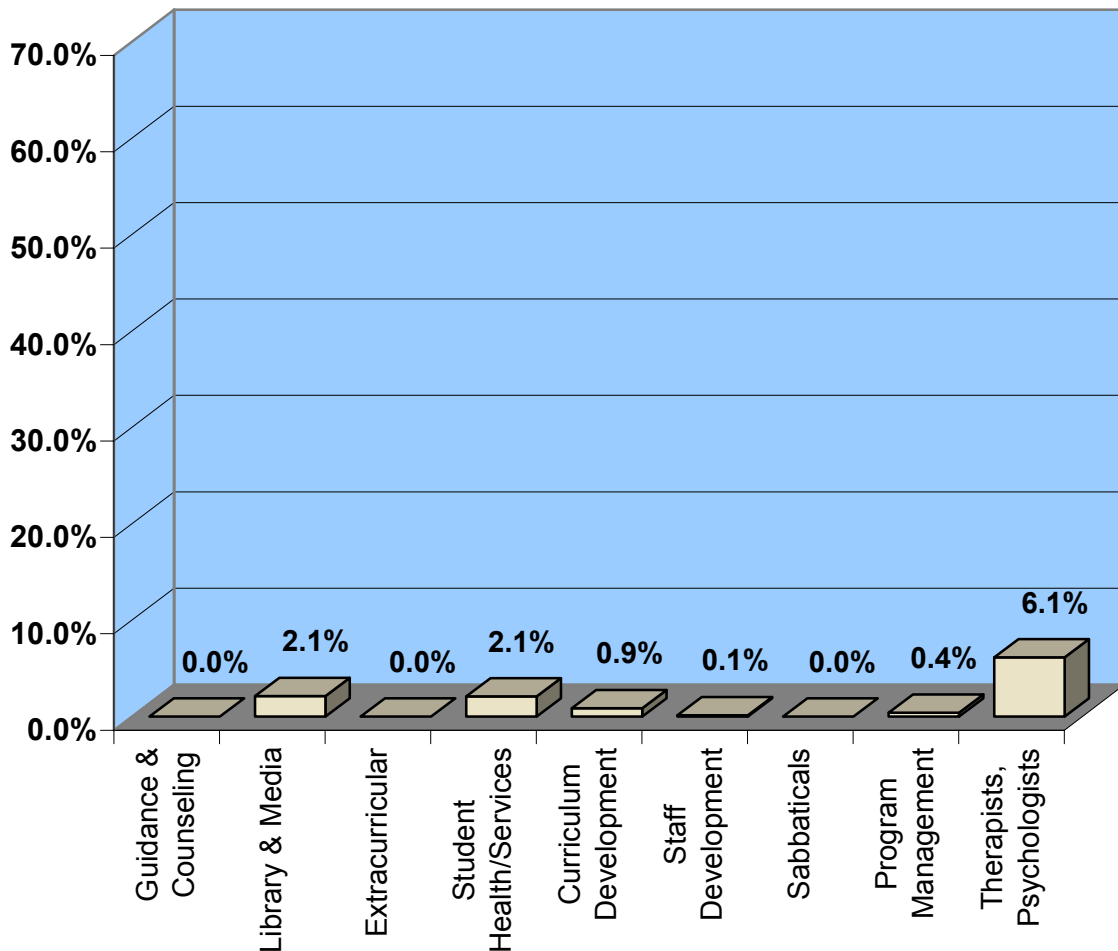


# Foster School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 329	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$85,824	\$261	2.1%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$83,950	\$255	2.1%
Curriculum Development	\$34,683	\$105	0.9%
Staff Development & Support	\$5,575	\$17	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$15,337	\$47	0.4%
Therapists, Psychologists, et al	\$246,936	\$751	6.1%
<b>Instructional Support Expenditures</b>	<b>\$472,304</b>	<b>\$1,436</b>	<b>11.7%</b>
<b>Total District Expenditures</b>	<b>\$4,022,877</b>	<b>\$12,228</b>	<b>100.0%</b>